

# Warren County Board of Supervisors

## RESOLUTION No. 569 OF 2012

Resolution introduced by Supervisors Thomas, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Conover

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2012 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>Department: Civil Service:</u></b>				
A.1430 110	Civil Service-Salaries- Regular	A.1430 130	Civil Service-Salaries-Part Time	\$3,200.00
A.1430 110		A.1430 120	Salaries-Overtime	300.00
A.1430 410	Supplies	A.1430 220	Office Equipment	600.00
<b><u>Department: Probation:</u></b>				
A.3140 110	Probation-Salaries-Regular	A.3140 130	Probation-Salaries-Part Time	2,000.00
A.3140 120	Salaries-Overtime	A.3140 130		1,350.00
<b><u>Department: Office for the Aging:</u></b>				
A.6773 130	Nutrit. For Elderly-War. Co.-Salaries-Part Time	A.6783 424	Home Energy Assist. Prog.-Postage	6.00
A.6773 130		A.6772.0350 470	Office For The Aging- Long Term Care Ombudsman-Contract	1,350.00
<b><u>Department: Planning &amp; Community Development:</u></b>				
A.8022 110	Planning GIS Program- Salaries-Regular	A.8022 470	Planning GIS Program- Contract	8,900.00
A.8022 810	Retirement	A.8022 470		1,500.00
A.8022 830	Social Security	A.8022 470		500.00
<b><u>Department: Public Works:</u></b>				
D.5110 110	County Road-Maintenance of Roads-Salaries-Regular	D.5110 130	County Road-Maintenance of Roads-Salaries-Part Time	12,745.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>Department: Public Works Cont.:</u></b>				
Various County Road Projects to be closed; remaining funds totaling \$500,040.24 to be transferred to the adjacent Code listings.		D.5112.8175	County Roads-Harrisburg Road-CR#22	\$100,000.00
		D.5112.8176	Peaceful Valley Road-CR#29	120,000.00
<i>(Resolution Nos. 625 and 626 of 2012 close existing County Road Projects and create new)</i>		D.5112.8177	Bay Road-CR#7	70,000.00
		D.5112.8178	Federal Hill Road-CR#27	110,000.00
		D.5112.8179	East River Drive-CR#16	77,000.00
		D.5112.8180	Riverbank Road-CR#11	23,040.24
<b><u>Department: Sheriff &amp; Communications:</u></b>				
A.3020 130	Sheriff's 911 Center-Salaries-Part Time	A.3020 120	Sheriff's 911 Center-Salaries-Overtime	5,000.00
A.3150 110	Sheriff's Correction Division-Salaries-Regular	A.3150 120	Sheriff's Correction Division-Salaries-Overtime	50,000.00
<b><u>Department: Health Services:</u></b>				
A.4010 428	Health Services-Data Processing & Internet Fees	A.4010 230	Health Services-Automotive Equipment	20,000.00
A.4010 470	Contract	A.4010 230		22,000.00
A.4010 110	Salaries-Regular	A.4016 110	Long Term Home Health Care-Salaries-Regular	22,106.00
A.4010 110		A.4018.0020 110	Preventive Program-Family Health-Salaries-Regular	13,718.00
A.4010 830	Social Security	A.4016 830	Long Term Home Health Care-Social Security	1,371.00
A.4010 830		A.4018.0020 830	Preventive Program-Family Health-Social Security	852.00
A.4010 831	Medicare Contribution	A.4016 831	Long Term Home Health Care-Medicare Contribution	321.00
A.4010 831		A.4018.0020 831	Preventive Program-Family Health-Medicare Contribution	200.00
A.4018.0020 469	Preventive Program-Family Health-Other Payments/Contributions	A.4018.0020 260	Other Equipment	500.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>Department: Health Services Cont.:</u></b>				
A.4018.0030 130	Preventive Program- Disease Control-Salaries- Part Time	A.4018.0030 110	Preventive Program- Disease Control-Salaries- Regular	\$1,370.00
A.4018.0040 260	Health Education-Other Equipment	A.4018.0040 410	Health Education-Supplies	500.00
A.4018.0055 260	Tobacco Entitlement-Other Equipment	A.4018.0055 410	Tobacco Entitlement- Supplies	500.00
A.4189.4000 130	Public Health-Bio Terrorism-FY10 State Homeland Security Program-Salaries-Part Time	A.4189.4000 470	Public Health-Bio Terrorism-FY10 State Homeland Security Program-Contract	19.00
<b><u>Department: Tourism:</u></b>				
A.6417 130	Tourism Occupancy- Salaries-Part Time	A.6417 120	Tourism Occupancy- Salaries-Overtime	374.00
<b><u>Department: Office of Emergency Services:</u></b>				
A.3645.4001 410	Homeland Security-FY09 State Homeland Security Program-Supplies	A.3645.4001 260	Homeland Security-FY09 State Homeland Security Program-Other Equipment	251.00
A.3645.4001 470	Contract	A.3645.4001 260		32,742.00
A.3645.4003 445	Homeland Security-FY11 State Homeland Security Program-Foods	A.3645.4003 250	Homeland Security-FY11 State Homeland Security Program-Technical Equipment	6,212.00
A.3645.4003 445		A.3645.4003 260	Homeland Security-FY11 State Homeland Security Program-Other Equipment	5,977.00
<b><u>Department: Special Items:</u></b>				
A.1990 469	Contingent Account-Other Payments/Contributions	A.1170 130	Legal Defense-Indigents- Salaries-Part Time	1,460.00
A.1990 469		A.1170 830	Social Security	91.00
A.1990 469		A.1170 831	Medicare Contribution	22.00